

Grantee: Indianapolis, IN

Grant: B-08-MN-18-0007

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-MN-18-0007

Obligation Date:**Grantee Name:**

Indianapolis, IN

Award Date:**Grant Amount:**

\$29,051,059.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Paul Lambie

Disasters:

Declaration Number

NSP

Plan Description:

The City of Indianapolis has identified areas of greatest need using data compiled by HUD and the Indianapolis Metropolitan Police Department. A geographic information system was used to overlay several measures over low-, moderate-, and middle-income target areas (see Map 1). Those measures included foreclosure risk, percentage of high cost loans, percent at or below 120 percent of AMI, vacancy rates, and density of foreclosures (see Map 2 Map 6). Generally, all measures indicated that areas of greatest need are in the middle section of the city -- extending from the western border to the eastern border (see Map 7). Much of the area is south of 56th street and north of Hanna Avenue. Portions of 10 neighborhoods are included in the highest concentration areas. Those neighborhoods include: 1) Northwest; 2) North; 3)Northeast; 4) Far East; 5) Near East; 6) Southeast; 7) Near South; 8) Far Southwest; 9) Southwest; 10) Near West; and 11) Far Northwest. The following summarizes the data used in each map: 1. Low Moderate and Middle Income Target Areas, 2007/2008 Foreclosures: This map shows Census tracts that qualify as low-, moderate-, and middle-income benefit areas. More than 50 percent of the population in the area must have had incomes at or below 120 percent of area median income (Census 2000) to qualify as low-, moderate-, and middle-income benefit area. 2. Foreclosure Risk: This map shows foreclosure risk by Census tract. Foreclosure risk measure is a score-based measure calculated by HUD and provided in the Neighborhood Stabilization Program local level data. A score is assigned to each Census tract ranging from zero to 10. Zero indicates a lowest level foreclosure risk and 10 is the highest level of foreclosure risk. 3. 2004-2006 Percent High Cost Loans: This map shows the percentage of high cost loans originated between 2004 and 2006. Data collected under the Federal Reserve Home Mortgage Disclosure Act (HMDA) include yield spreads. High cost is defined as loans with yields that are 3% greater than the yield on Treasury securities of comparable duration on first-lien loans and 5% greater than on subordinate liens. 4. Percent at 120% and Below Area Median Income: This map shows the percentage of people in each block group at or below 120 percent of Area Median Income (Census 2000); 5. USPS Postal Vacancy Rate (90 days or more): This map shows the percentage of residential addresses that were reported as vacant for 90 days or more. These data are collected by the United States Postal Service. 6. 2007/2008 Foreclosure Density: This map shows foreclosure density by Census block group. These data were obtained from the Indianapolis Metropolitan Police Departments Sheriff Sale database. 7. Highest Concentrations of Need: This map shows a general view of the areas of greatest need in Indianapolis. The shaded area is Census block groups (part) in which many of the measures consistently indicate higher levels of need and that qualify as areas of low-, moderate-, and middle-income areas of benefit.

Recovery Needs:

B. DISTRIBUTION AND USES OF FUNDS

The City of Indianapolis Neighborhood Stabilization Program plan is the collaborative effort of City Staff and community stakeholders. Building on the input from the 2009 Action Plan public survey, which identified addressing vacant abandoned/foreclosed properties as a priority, the City will utilize NSP funds to stabilize those neighborhoods identified as having the greatest need (please see maps 1-7).

The City will engage a broader group of community stakeholders and leaders in an implementation planning phase of this neighborhood stabilization process to target specific areas within the areas of greatest need to make a significant impact with NSP funds as well as other private and public resources. The implementation planning will be completed by January 31, 2009 and specific data will be entered in the Disaster Recovery Grant Reporting System as required.

The City will assess each targeted area to determine needs and priorities. Possible tools to address needs and priorities may include, but is not limited to, housing development, demolition of blighted structures, economic development, owner occupied rehabilitation, infrastructure improvements and code enforcement. The Indianapolis strategy will leverage NSP funds with other resources to address the needs identified through the assessment process.

Indianapolis will utilize NSP funds to strategically acquire abandoned and/or foreclosed properties located within the targeted areas. The city will acquire housing units through a variety of mechanisms, which may include tax sale, sheriff sale, and bank/financial institution negotiations. The City will identify owners with multiple properties that have been through foreclosure and negotiate discounted acquisition costs.

NSP funds will also be used to demolish blighted residential and commercial/industrial structures. Areas with a concentration of foreclosure and abandonment often face challenges such as disinvestment and abandonment. It is imperative that all neighborhood factors that cause destabilization are addressed.

The next step to alleviate blight in the Indianapolis targeted neighborhoods will be redevelopment. Redevelopment will include home rehabilitation, new construction of houses, owner-occupied repair, creation of rental housing opportunities for very low-income households, creation of job opportunities, brownfields redevelopment, and creation of greenspace. In addition, Indianapolis will work to coordinate the efforts of all City Departments such as Parks, Public Works and Public Safety to develop a comprehensive approach to neighborhood stabilization.

The key to this program will be identifying and cultivating qualified home buyers. Each buyer will receive, at minimum, the required eight hours of homebuyer counseling. In addition, NSP funds will be used to provide direct buyer assistance. This type of assistance will be provided to homebuyers to ensure affordability. Forms of NSP buyer assistance may include:

- Soft second mortgage
- Downpayment assistance
- Interest rate buydown

The NSP program will be implemented as a cooperative effort between the City of Indianapolis, the Indianapolis Neighborhood Housing Partnership, Local Initiative Support Corporation, elected officials, local not-for-profits, developers as well as financing agencies and consumer housing counseling organizations. This collaboration will work to develop an implementation plan that will include a comprehensive strategic approach to neighborhood stabilization.

C. DEFINITIONS AND DESCRIPTIONS

(1) Definition of blighted structure in context of state or local law.

Blight is the state or result of deterioration, decay or owner negligence that impairs or destroys property and erodes the fabric of the surrounding neighborhood. Blight is caused by properties that constitute a risk to public health, safety or welfare including vacant and boarded structures, accumulated trash and debris, rodent infestation, high weeds and grass, graffiti, inoperable vehicles, or empty structures that remain accessible to vagrants and criminals which breed opportunities for fires and other property vandalism.

(2) Definition of affordable rents.

Properties assisted with NSP shall be occupied by persons/households earning less than 120 percent of the area median family income. In addition, at least 25 percent of the NSP funds are to be used for the purchase and redevelopment of abandoned or foreclosed upon housing units that will be used to house individuals or families whose incomes do not exceed 50 percent of the area median family income.

For the purpose of the NSP, affordable rents for households earning between 81 and 120 percent of the area median family income shall not exceed Fair Market Rents as defined by HUD. Affordable rents for households earning between 51 and 80 percent of the area median family income shall not exceed the High HOME Rents (as

defined by HUD). Affordable rents for households earning 50 percent or less of the area median family income shall be the lesser of (1) Low HOME Rents (as defined by HUD) or (2) 30 percent of the adjusted monthly family income.

NSP affordable rents assume utilities are included in the rent payment. If tenants are paying utilities separate from rent, the rent paid to the landlord plus a utility allowance (defined by local Section 8 policies) shall not exceed the maximum rents defined above.

(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

The NSP will use a structure similar to the HOME program to ensure that the units remain affordable. A period of affordability will be established based on the amount of NSP funds in the unit and the housing activity. The table below outlines the NSP guidelines:

Housing Activity Average Per-Unit NSP Investment Amount Affordability Period (in years)

Acquisition, rehabilitation, new construction or homebuyer assistance for homeownership. Less than \$15,000 5

Acquisition, rehabilitation, new construction or homebuyer assistance for homeownership. \$15,000-\$40,000 10

Acquisition, rehabilitation, new construction or homebuyer assistance for homeownership. Over \$40,000 15

Acquisition, rehabilitation, new construction for rental. Any amount 15

Enforcement Mechanisms for Affordability Compliance for Rental

The City will ensure affordability compliance by requiring covenants that will run with the property. The covenants will require that the property be maintained as rental housing and all NSP-funded units shall remain affordable for a period of 15 years from the date of completion. In instances where NSP funds are invested to meet the requirement that 25 percent of the NSP funds awarded to Indianapolis must be used for housing activities that benefit households whose incomes do not exceed 50 percent of the area median family income, the covenants will state that the property must be maintained as rental housing and all NSP-funded units shall remain affordable to households earning less than 50 percent of the area median family income for a period of 15 years from the date of completion.

During the period of affordability, all owners of NSP-assisted rental units are required to recertify tenant income on an annual basis. Tenant income recertification must be documented in writing from the actual source of the income.

If a tenants income increases over time, the tenant may remain in the unit; however, the rent amount must be adjusted to meet the affordable rent definition on page 5. For example: If tenants income is below 50% of the area median family income at the time of initial lease up, he/she will pay the lesser of (1) the low HOME rent or (2) 30 percent of his/her adjusted monthly family income. If during recertification in year three, it is determined that this tenant is now earning 75 percent of the area median family income, then the rent amount shall be adjusted to the high HOME rent. Tenants must be given a minimum 30-day written notice prior to rent adjustment and must comply with lease documents and state and local laws.

Enforcement Mechanisms for Affordability Compliance for Homeownership

The City will ensure affordability compliance by requiring covenants that will run with the property. The covenants will require that the purchaser occupy the property as their primary residence and if the purchaser chooses to sell the property during the period of affordability, they shall resell the property to a household earning less than 120 percent of the area median family income. In addition, the covenants will require the purchaser to repay all NSP funds invested in their unit in the event of failure to comply with covenants (ie. Purchaser moves out and is no longer the principal resident or purchaser sells unit to new buyer whose income exceeds 120 percent of the area median family income. The covenants will be released after the period of affordability.

(4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

All properties receiving NSP assistance shall meet the Indiana Residential Code and the Indianapolis HOME rehab standards prior to sale or lease.

D. LOW INCOME TARGETING

Indianapolis will collaborate with the Indianapolis Housing Trust Fund, the Indianapolis Coalition for Homelessness Intervention and Prevention, the Indianapolis Housing Agency, non-profit housing developers and for-profit housing developers to allocate \$7,262,765 to housing development projects that will house individuals and families whose incomes do not exceed 50 percent of the area median family income.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$20,461,912.50
Total CDBG Program Funds Budgeted	N/A	\$20,461,912.50
Program Funds Drawdown	\$414,591.32	\$1,566,267.65
Obligated CDBG DR Funds	\$1,047,872.00	\$4,765,242.00
Expended CDBG DR Funds	\$189,898.00	\$189,898.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,357,658.85	\$0.00
Limit on Admin/Planning	\$2,905,105.90	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Indy-east Asset Development (I-AD) has been working diligently over the first quarter of 2010 to acquire properties, select contractors and professional service vendors, leverage their NSP funding, and coordinate with other projects in the area.

I-AD has acquired 38 properties including as listed below. This includes 7 Centennial Project properties. This is a project in cooperation with the REALTOR® Foundation project. It will consist of scattered-site rental housing developments that will help to fill out the spectrum of housing opportunities available in the neighborhood. This component of our NSP project will redevelop primarily foreclosed properties to serve residents at or below 50% AMI, per NSP set-aside requirements.

Acquired Properties:

1. 840 Beville
2. 918 Beville
3. 612 Hamilton
4. 619 Hamilton

5. 817 Hamilton
6. 832 Hamilton
7. 842 Hamilton
8. 522 Jefferson
9. 570 Jefferson
10. 637 Jefferson
11. 652 Jefferson
12. 836 Keystone
13. 851 Keystone
14. 570 Tacoma
15. 524 Hamilton
16. 526 Jefferson
17. 604 Jefferson
18. 818 Jefferson
19. 928 Rural
20. 941 Rural
21. 2714 North
22. 910 Hamilton
23. 928 Hamilton
24. 809 Jefferson
25. 810 Jefferson
26. 819 Jefferson
27. 821 Jefferson
28. 825 Jefferson
29. 832 Jefferson
30. 833 Jefferson
31. 838 Jefferson
32. 843 Jefferson
33. 906 Jefferson
34. 919 Jefferson
35. 922 Jefferson
36. 926 Jefferson
37. 936 Jefferson
38. 963 Tecumseh

IAD

I-AD has completed specifications and estimates for 10 properties including:

1. 524 Hamilton
2. 526 Jefferson
3. 604 Jefferson
4. 818 Jefferson
5. 928 Rural
6. 941 Rural
7. 2714 North

I-AD has selected vendors for the following services:

- Real Estate Services
- Title & Settlement Services
- Demolition
- Environmental Services
- Site Clean Up
- Surveying
- Tree Removal
- General Construction
- Construction Management

I-AD has secured commitments of more than \$7M in non NSP funds in the form of low interest loans, grants, and bridge funding. Also, I-AD is working with Riley Area Development Corporation and our Public Ally to finalize a CDBG-funded homeowner repair program (outreach, qualification, triage, implementation). I-AD has already completed 9 applications for funding. Twelve to fifteen are anticipated in 2010.

I-AD has been coordinating this project with other activities occurring in the area including a new health clinic, a new apartment complex, and various infrastructure projects to make sure the timing of the other projects does not impact the schedule for this project. Those concurrent projects have been able to lend themselves to I-AD's ability to market their NSP homes to perspective buyers. In fact, I-AD has begun receiving calls for potential pre-sales.

Additionally, I-AD is working closely with their development partners to develop specific interventions for every home along their 'model block', including the development of a physical sales and marketing Welcome Center. I-AD is trying to develop a marketing and sales strategy for the neighborhood. We are also considering a "soft opening" of the Welcome Center this fall while the full Welcome Center is under development.

NSP CLAIMS: I-AD has conducted two internal audits of our property acquisition records in preparation for an audit by our City NSP manager. We are assembling the documentation necessary to submit a City NSP claim, and we expect to begin processing NSP claims in May 2010.

*** (Activities will be entered into an amended Action Plan for I-AD in the 2nd Quarter of 2010)

Englewood Community Development Corporation (ECDC) has been working diligently over the first quarter of 2010 to acquire properties, select contractors and professional service vendors, and leverage their NSP funding. ECDC has acquired 6 properties as listed below.

Acquired Properties:

- 222-224 N. Rural Street
- 40 N. Rural Street
- 46 N. Oxford Street
- 225-227 N. Oxford Street
- 229-231 N. Oxford Street
- 17 North Oxford

ECDC has completed specifications and estimates for 10 properties including:

- 222-224 N. Rural Street
- 40 N. Rural Street
- 14 N. Oxford Street
- 17 N. Oxford Street
- 4 Oxford Street
- 46 N. Oxford Street
- 218 N. Oxford Street
- 225-227 N. Oxford Street
- 229-231 N. Oxford Street

ECDC has selected vendors for the following services:

- Title & Settlement Services
- Demolition
- Environmental Services
- Site Clean Up
- Surveying
- Tree Removal
- General Construction
- Construction Management

ECDC has continued to pursue grants for CDBG, HOME, the Institute for Supportive Housing, and energy efficiency. ECDC is preparing to submit their first claim.

Additionally, the following work has been occurring for the School 3 (23 N Rural St) renovation:

- School 3 rezoning and variances approved.
- School 3 approved for Section 106 Review this week
- School 3 construction drawings: RATIO Architects is beyond 50% completion, with completion set for May 14th
- School 3 environmental assessment and sampling should now be complete by August Mack. August Mack has also agreed to competitively bid the remediation contractors.
- Through a competitive process, four commercial general contractors (GCs) have been procured and will have the ability to bid on this mixed-use development.
- GCs have been made aware of the aggressive timeline, a pre-submittal meeting has been set, bids from GCs will be due June 3rd. ECDC will conduct necessary interviews on June 7th and make a final decision.
- Lease negotiations with Indianapolis Neighborhood Resource Center (INRC) and Career Development Leadership Center (CDLC) are well underway. On April 15th, INRC board and staff will tour the building with representatives from United Way of Central Indiana's Capital Fund. The INRC board will vote to approve serious lease negotiations at its board meeting on April 26th. If approved, an application for United Way capital funds will be submitted on April 30.

The following items have been occurring for the Scattered Site Housing

- Specifications with detailed and itemized cost estimates have been completed for each of the scattered site properties to be developed with housing by ECDC.
- Habitat for Humanity will be completing a build at 44 N. Rural Street. They are also planning to complete a rehab of the property at 40 N. Rural St., but are awaiting determination on subsidy from DMD.
- Through a competitive and robust process, twelve single-family residential contractors have been selected and procured to work on this project.
- Similarly, professional service providers have been procured to provide: title services, surveying, site clean-up and fence removal, environmental assessments and tree services. The professional service providers represent a wide array of local and neighborhood companies, as well as MBE, WBE, and VBE companies.

During the first quarter of 2010 Concord CDC acquired 2048 S. Meridian St. along with 4.7 acres. They continue to procure eleven properties for demolition. Concord also funded demolition of blighted commercial structures on Madison Ave. to make available space for retail and possibly apartment space. They have also presented to the city the "Concord Gateway Project" where acquisitions are underway in the first quarter.

Concord has also selected their vendor pool from the vendors they received through the procurement process.

Plot plans and architectural drawings have been done for six of the properties on St. Paul St. for the Fuller Center Project.

Enviroforensics has been hired to do environmental testing on 2048 S. Meridian where Concord has plans underway for a farmers market and fish farm, as well as a restaurant, bakery and gift shop. The not-for-profit organization who is planning this venture is in the process of putting together their three year business plan and budget. Their national objective is to provide fresh produce to the local community, job training in the food industry, and field trips and education to the local school.

(Concord activities will be updated in an amended Action Plan in the 2nd Quarter of 2010.)

During the first quarter of 2010 S.E.N.D. (SouthEast Neighborhood Development) has acquired twelve properties for a total of \$64,289.50. They have claimed \$3,676.93 for acquisitions during the first quarter for a total of \$17,777.33. claimed to date. The properties they have acquired are 902 Shelby, 904 Shelby, 924 Shelby, 1115 St. Paul, 1201 St. Paul, 1125 St. Paul, 1129 St. Paul, 1205 St. Paul, 1211 St. Paul, 1033 Hosbrook, 1049 Hosbrook, 1115 Harian.

S.E.N.D. has signed contracts with development partner for planning-AXIS, Development Concepts, Minds Eye, and Rundell Ernstberger & Associates.

They have also selected their vendor pool from the vendors they received through the procurement process.

Plot plans and architectural drawings have been done for six of the properties on St. Paul St. for the Fuller Center Project.

S.E.N.D. hired environmental testing to be done on the following properties 1301 Barth, 1318 Shelby and 1336 Shelby. Purchase agreements have been executed for 1301 Barth and 1318 Shelby. Also underground storage tanks to be removed and demolition and clean up of 924 Shelby—these projects have been given to the environmental firm to begin soon.

S.E.N.D. started construction of 607 Orange, 722 Weghorst.

Mapleton Fall Creek Development Corporation was successful in acquiring 28 of 50 units in their \$2,966,300 contract during 1st quarter of 2010.

In terms of community support and activity, Mapleton completed their first gut rehab during fourth quarter of 2009 and has a pending contract on the sale of that property which should close during 2nd quarter of 2010. The CDC has also been working closely with their community to garner volunteer support through several community clean-up days for vacant lots the CDC has acquired. These lots will be redeveloped into pocket parks and a community garden center with part of their NSP award. This sort of effort will be continued throughout the next two quarters. The CDC also completed the necessary Phase 1 and Phase 2 environmental work on these properties and is waiting to receive a comfort letter from the State of Indiana before further work can begin.

The following is the list of property Mapleton-Fall Creek acquired during the first quarter of 2010:

- 2930 North Park
- 2938 North Park
- 3019 Ruckle
- 3023 Ruckle
- 3034 Ruckle
- 3038 Ruckle
- 516 E 30th
- 3011 Ruckle
- 3021 North Park
- 3022 North Park

- 3020 Ruckle
- (Mapleton Fall Creek activities will be updated in an amended Action Plan to be submitted in the 2nd Quarter of 2010.)

Since that time, The Whitsett Group has worked closely with their construction management partner in drafting the construction documents and estimates for the rehabilitation of each of these properties. The work scopes were signed off on by the City of Indianapolis in March and all properties are in the process of being bid out for rehabilitation work. Two contracts have been awarded for 10 of the 22 units, to date, and construction activity will begin in the 2nd quarter on all 22 units.

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3-Cancel, New Construction for Homeownership-Cancel	\$0.00	\$750,000.00	\$0.00
6-Cancel, Financing Mechanisms-Cancel	\$0.00	\$6,320,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADMIN, Administration	\$140,523.85	\$2,905,000.00	\$306,271.18
B, Use B-Acq/Rehab of abandoned or foreclosed properties	\$219,364.00	\$6,513,294.00	\$369,171.00
C, Use C-Land Bank	\$54,703.47	\$5,000,000.00	\$73,853.47
D, Use D-Demolition	\$0.00	\$300,000.00	\$16,972.00
E, Use E-Redevelop vacant properties	\$0.00	\$7,262,765.00	\$800,000.00

Activities

Grantee Activity Number:	502 - CANCELED
Activity Title:	Whitsett Group Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/31/2010

Responsible Organization:

The Whitsett Group

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$830,242.00	\$830,242.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of units in the Mapleton Fall Creek NSP area. Units will be part of the 25% set aside. ACTIVITY TO BE CANCELED AND BUDGET WILL BE REDUCED TO \$0 AFTER DRAW HAS BEEN REASSIGNED TO ACTIVITY # B - TWG - LH25 - R.

Location Description:

Located within Mapleton Fall Creek NSP area.

Activity Progress Narrative:
Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADMIN - CONC

Activity Title: Concord Community Development Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Concord Community Development Corp.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Concord Community Development Corp.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Planning activities associated with their NSP program.

Location Description:

NSP targeted area

Activity Progress Narrative:

Ongoing planning activities

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ADMIN - DCI
Activity Title:	DCI Planning

Activity Category:

Planning

Activity Status:

Completed

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Development Concepts, Inc.

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Development Concepts, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General planning costs associated with their NSP program.

Location Description:

DCI target area. Westside of Indianapolis just north of Central State property.

Activity Progress Narrative:

Ongoing planning activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ADMIN - ENGL
Activity Title:	Englewood Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Englewood CDC

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning activities associated with their NSP program.

Location Description:

NSP target area.

Activity Progress Narrative:

Ongoing planning activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADMIN - IAD

Activity Title: IAD Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Indy East Asset Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Indy East Asset Development

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Planning activities associated with their NSP program.

Location Description:

NSP target area

Activity Progress Narrative:

Ongoing planning activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ADMIN - INDY
Activity Title:	Administration - City of Indianapolis

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

02/01/2009

Projected End Date:

05/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Indianapolis

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources

N/A

\$2,105,000.00

Total CDBG Program Funds Budgeted

N/A

\$2,105,000.00

Program Funds Drawdown

\$40,523.85

\$88,493.85

Obligated CDBG DR Funds

\$0.00

\$2,305,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Indianapolis

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

General program oversight.

Location Description:

200 East Washington Street, Suite 2042 Indianapolis, IN 46204

Activity Progress Narrative:

Ongoing administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ADMIN - MFC
Activity Title:	Mapleton Fall Creek Planning

Activity Category:

Planning

Activity Status:

Completed

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Mapleton Fall Creek CDC

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$100,000.00	\$100,000.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning activities associated with their NSP program.

Location Description:

NSP target area.

Activity Progress Narrative:

Ongoing planning activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADMIN - SEND

Activity Title: SEND Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$17,777.33

Obligated CDBG DR Funds

\$0.00

\$100,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Southeast Neighborhood Development

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Planning activities associated with their NSP program.

Location Description:

NSP target area.

Activity Progress Narrative:

Ongoing planning activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B - CONC - R
Activity Title:	Concord Acquisition / Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

04/01/2009

Projected End Date:

05/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Concord Community Development Corp.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$29,898.00	\$92,268.00
Obligated CDBG DR Funds	\$37,630.00	\$100,000.00
Expended CDBG DR Funds	\$29,898.00	\$29,898.00
Concord Community Development Corp.	\$29,898.00	\$29,898.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of three housing units to be leased to households at <120% AMI.

Location Description:

Concord CDC's targeted area.

Activity Progress Narrative:

Acquisition of 1423 S Meridian St & 1702 S Delaware St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B - DCI - LH25 - R

Activity Title: DCI - Acq / Rehab 4 LH25 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Development Concepts, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$247,600.00

Total CDBG Program Funds Budgeted

N/A

\$247,600.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Development Concepts, Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of four housing units to be leased to households at <50% AMI.

Location Description:

Near west side.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B - ENGL - LH25 - O
Activity Title:	Englewood - Acq / Rehab 6 LH25 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Englewood CDC

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$641,500.00
Total CDBG Program Funds Budgeted	N/A	\$641,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of six housing units, consisting of two single-family dwellings and two two-family dwellings, to be sold to households at <50% AMI.

Location Description:

Englewood CDC area.

Activity Progress Narrative:

Acquired 40 N Rural St. Completed specifications and estimates for 40 N Rural St, 46 N Oxford St, & 225-227 N Oxford St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B - ENGL - LH25 - R

Activity Title: Englewood - Acq / Rehab 2 LH25 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Englewood CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$675,000.00

Total CDBG Program Funds Budgeted

N/A

\$675,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Englewood CDC

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of xxx housing units to be leased to households at <50% AML.

Location Description:

Englewood CDC area.

Activity Progress Narrative:

Acquired, and completed specifications and estimates for 222-224 N Rural St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B - KSC - LH25 - R
Activity Title:	Acq / Rehab LH25 - 63 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

05/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

11/01/2012

Responsible Organization:

Keystone Construction

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,800,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,800,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Keystone Construction	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 63 housing units, consisting of single-, two-, and multi-family dwellings, to be leased to households at <50% AMI.

Location Description:

Concord Community Development Corporation area.

Activity Progress Narrative:

522 Fletcher Ave is a twelve-unit building. 550 Fletcher Avenue is a ten-unit building. All other properties are either single- or two-family dwellings, depending upon number of address numbers listed. All funds have been obligated for acquisition and rehabilitation of these units.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/26
# of housing units	0	0	0	0/0	0/0	0/63
# of Households benefitting	0	0	0	0/63	0/0	0/63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B - MFC - O
Activity Title:	Mapleton Fall Creek - Acq/Rehab 3 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

04/01/2012

Responsible Organization:

Mapleton Fall Creek CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$167,250.00
Total CDBG Program Funds Budgeted	N/A	\$167,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of three single-family dwellings to be sold to households at <120% AMI.

Location Description:

Mapleton Fall Creek CDC area.

Activity Progress Narrative:

Acquired 2909 Broadway St, 2915 Broadway St, & 3044 Ruckle St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B - MFC - R
Activity Title:	Mapleton Fall Creek - Acq / Rehab 2 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Mapleton Fall Creek CDC

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$17,466.00	\$104,903.00
Obligated CDBG DR Funds	\$20,000.00	\$120,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate two dwelling units to be rented to households at <120% AML.

Location Description:

Mapleton Fall Creek CDC area. 3011 Ruckle St. 3013 Ruckle St.

Activity Progress Narrative:

Acquired 3011 Ruckle St & 3106 N New Jersey St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	9/2
# of housing units	0	0	0	0/0	0/0	16/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B - SEND - LH25 - O
Activity Title:	Acquisition / Rehab 3 LH25 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeast Neighborhood Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$173,050.00
Total CDBG Program Funds Budgeted	N/A	\$173,050.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of three housing units to be sold to buyers at <50% AMI.

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

Acquired 1125 Saint Paul St & 1115 Harlan St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B - SEND - O
Activity Title:	SEND Acquisition / Rehabilitation 1 Ownership Unit

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$92,750.00
Total CDBG Program Funds Budgeted	N/A	\$92,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of one single-family dwelling to be sold to a household at <120% AMI.

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B - TWG - LH25 - R
Activity Title:	Whitsett Group Acquisition / Rehab - 22 LH25 Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

04/01/2009

Projected End Date:

05/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

The Whitsett Group

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,308,500.00

Total CDBG Program Funds Budgeted

N/A

\$1,308,500.00

Program Funds Drawdown

\$172,000.00

\$172,000.00

Obligated CDBG DR Funds

\$160,000.00

\$160,000.00

Expended CDBG DR Funds

\$160,000.00

\$160,000.00

The Whitsett Group

\$160,000.00

\$160,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of eleven, two-family dwellings in the Mapleton Fall Creek NSP area. Units will be part of the 25% set aside.

Location Description:

Mapleton Fall Creek NSP area.

Activity Progress Narrative:

All eleven two-family dwellings (3053-55 Broadway St, 3519-21 N College Ave, 2843-45 N Delaware St, 2910-12 N Park Ave, 3009-11 N Park Ave, 3049-51 N Park Ave, 2946-48 Ruckle St, 3049-51 Ruckle St, 3113-15 Ruckle St, 2902 N New Jersey St / 320 E 29th St, & 2826-28 Washington Blvd) have been acquired at a total cost of \$160,000.

The Whitsett Group was successful in acquiring 22 units (11 duplexes) out of foreclosure from M&I Bank in January 2010. This will put their project (\$1,308,500) at 100% obligation for acquisition and rehabilitation activity under Eligible Use B.

Since that time, The Whitsett Group has worked closely with their construction management partner in drafting the construction documents and estimates for the rehabilitation of each of these properties. The work scopes were signed off on by the City of Indianapolis in March and all properties are in the process of being bid out for rehabilitation work. Two contracts have been awarded for 10 of the 22 units, to date, and construction activity will begin in the 2nd quarter on all 22 units.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of housing units	0	0	0	0/0	0/0	0/22
# of Households benefitting	0	0	0	0/22	0/0	0/22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	C - INDY - ACQ
Activity Title:	City - Acquisition/Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C

Projected Start Date:

02/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use C-Land Bank

Projected End Date:

03/31/2010

Responsible Organization:

City of Indianapolis

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,053,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,053,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Indianapolis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Indianapolis will utilize NSP funds to strategically acquire, maintain, and dispose of for redevelopment, abandoned and/or foreclosed properties located within the targeted areas.

Location Description:

Throughout the four target areas.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/600

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: C - MFC - ACQ

Activity Title: Mapleton Fall Creek Land Banking Acquisition

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use C-Land Bank

Projected End Date:

12/31/2010

Responsible Organization:

Mapleton Fall Creek CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$54,703.47	\$73,853.47
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of abandoned/foreclosed properties to be land banked for future redevelopment.

Location Description:

Mapleton Fall Creek CDC area.

Activity Progress Narrative:

Acquired 3034 Ruckle St, 3038 Ruckle St, 516 E 30th St, 3014-18 Broadway St, 536 E 30th St, 3053 N Park Ave, 3057 N Park Ave, 616 E 31st St, & 625 E 32nd St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/18
# of housing units	0	0	0	0/0	0/0	1/18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	D - INDY
Activity Title:	Demolition

Activity Category:

Clearance and Demolition

Project Number:

D

Projected Start Date:

02/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use D-Demolition

Projected End Date:

05/31/2010

Responsible Organization:

City of Indianapolis

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Indianapolis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures.

Location Description:

Within the four target areas.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/275

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: D - MFC

Activity Title: Mapleton Fall Creek Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D

Project Title:

Use D-Demolition

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Mapleton Fall Creek CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$72,000.00
Total CDBG Program Funds Budgeted	N/A	\$72,000.00
Program Funds Drawdown	\$0.00	\$16,972.00
Obligated CDBG DR Funds	\$0.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures.

Location Description:

Mapleton Fall Creek CDC area: 2902 North Park Ave, 2906 North Park Ave, 3151 North Park Ave, & 3029-31 Ruckle St.

Activity Progress Narrative:

Acquired 3151 N Park Ave.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - CONC - R
Activity Title:	Englewood - Redev 5 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Concord Community Development Corp.

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$142,812.50
Total CDBG Program Funds Budgeted	N/A	\$142,812.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Concord Community Development Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of five housing units to be leased to households at <120% AMI.

Location Description:

Concord CDC area.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E - ENGL - COMMER
Activity Title:	Englewood - Redev - Commercial / Community Use

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

05/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/01/2012

Responsible Organization:

Englewood CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$695,000.00
Total CDBG Program Funds Budgeted	N/A	\$695,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of portion of former school building into non-residential units for commercial and/or community use. (Also, see activity "E - ENGL - R")

Location Description:

Englewood CDC area.

Activity Progress Narrative:

The following is regarding 23 N Rural St, aka School 3:

- Rezoning and variances approved.
- Approved for Section 106 Review this week
- Approved construction drawings, RATIO Architects is beyond 50% completion, with completion set for May 14th
- Environmental assessment and sampling should now be complete by August Mack. August Mack has also agreed to competitively bid the remediation contractors.
- Through a competitive process, four commercial general contractors have been procured and will have the ability to bid on this mixed-use development.
- GC's have been made aware of the aggressive timeline, a pre-submittal meeting has been set, bids from GC's will be due June 3rd. ECDC will conduct necessary interviews on June 7th and make a final decision.
- Lease negotiations with INRC and CDLC are well underway. On April 15th, INRC board and staff will tour the building with representatives from United Way of Central Indiana's Capital Fund. The INRC board will vote to approve serious lease negotiations at its board meeting on April 26th. If approved, an application for United Way capital funds will be

submitted on April 30.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - ENGL - GREEN
Activity Title:	Englewood - Redev - Greenspace/Gardens

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

05/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/01/2012

Responsible Organization:

Englewood CDC

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$9,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of two vacant lots into community gardens.

Location Description:

Englewood CDC area.

Activity Progress Narrative:

Acquired 17 N Oxford St. Completed specifications and estimates for 14 N Oxford St & 17 N Oxford St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E - ENGL - NEW - O

Activity Title: Englewood - Construction of 1 Ownership Unit

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Englewood CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,750.00
Total CDBG Program Funds Budgeted	N/A	\$3,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of one new housing unit, in collaboration with Habitat for Humanity, to be sold to a household at <120% AMI.

Location Description:

Englewood CDC area.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - ENGL - R
Activity Title:	Englewood - Redev 26 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E

Projected Start Date:

05/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/01/2012

Responsible Organization:

Englewood CDC

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,450,600.00
Total CDBG Program Funds Budgeted	N/A	\$1,450,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of portion of former school building resulting in 26 housing units to be rented to households at <120% AMI.
(See also Activity "E - ENGL - COMM")

Location Description:

Englewood CDC area.

Activity Progress Narrative:

Regarding 23 N Rural St, aka School 3 (mixed-use project, also see Activity E-ENGL-COMMER):

- Rezoning and variances approved.
- Approved for Section 106 Review this week
- Construction drawings, RATIO Architects beyond 50% completion, with completion set for May 14th
- Environmental assessment and sampling should now be complete by August Mack. August Mack has also agreed to competitively bid the remediation contractors.
- Through a competitive process, four commercial general contractors have been procured and will have the ability to bid on this mixed-use development.
- GC's have been made aware of the aggressive timeline, a pre-submittal meeting has been set, bids from GC's will be due June 3rd. ECDC will conduct necessary interviews on June 7th and make a final decision.
- Lease negotiations with INRC and CDLC are well underway. On April 15th, INRC board and staff will tour the building with representatives from United Way of Central Indiana's Capital Fund. The INRC board will vote to approve serious lease negotiations at its board meeting on April 26th. If approved, an application for United Way capital funds will be submitted on April 30.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/26

# of Households benefitting	0	0	0	0/0	0/0	0/26
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - ENGL- O
Activity Title:	Englewood - Redev - 2 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Englewood CDC

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$155,500.00
Total CDBG Program Funds Budgeted	N/A	\$155,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of two single-family dwellings to be sold to households at <120% AMI.

Location Description:

Englewood CDC area.

Activity Progress Narrative:

Completed specifications and estimates for 42 N Oxford St & 218 N Oxford St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E - MFC - GREEN
Activity Title:	Mapleton Fall Creek - Redev 18 greenspace/gardens

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Responsible Organization:

Mapleton Fall Creek CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$342,000.00

Total CDBG Program Funds Budgeted

N/A

\$342,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Mapleton Fall Creek CDC

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Redevelop 18 vacant lots into community greenspace/gardens.

Location Description:

Mapleton Fall Creek CDC area.

Activity Progress Narrative:

Acquired 3019 Ruckle St & 3023 Ruckle St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - MFC - NEW - O
Activity Title:	Mapleton Fall Creek - 2 New Ownership Units

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Mapleton Fall Creek CDC

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$246,500.00
Total CDBG Program Funds Budgeted	N/A	\$246,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of two new single-family dwellings to be sold to households at <120% AML.

Location Description:

Mapleton Fall Creek CDC area.

Activity Progress Narrative:

Acquired 3022 N Park Ave.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E - MFC - REDEV - O
Activity Title:	Mapleton Fall Creek - Rehab 18 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Mapleton Fall Creek CDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,204,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,204,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of 18 housing units to be sold to households at <120% AMI.

Location Description:

Mapleton Fall Creek CDC area.

Activity Progress Narrative:

Acquired 2930 N Park Ave, 2938 N Park Ave, 611 E 30th St, 3021 N Park Ave, 3028 N Park Ave, 2928 Broadway St, 3006 Ruckle St, 3106 N Park Ave, & 3020 Ruckle St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/18
# of housing units	0	0	0	0/0	0/0	0/18
# of Households benefitting	0	0	0	0/0	0/0	0/18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - MFC - REDEV - R
Activity Title:	Mapleton Fall Creek - Redevelop 5 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Mapleton Fall Creek CDC

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$620,000.00
Total CDBG Program Funds Budgeted	N/A	\$620,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of five housing units to be leased to households at <120% AMI.

Location Description:

Mapleton Fall Creek CDC area.

Activity Progress Narrative:

Acquired 342 E 30th St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E - SEND - COMMUNITY
Activity Title:	SEND - Redevelop Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Responsible Organization:

Southeast Neighborhood Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,000.00
Total CDBG Program Funds Budgeted	N/A	\$149,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a youth center.

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

924 Shelby St acquired and preliminary environmental work begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - SEND - GREEN
Activity Title:	SEND - Redevelop greenspace/gardens

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$81,100.00
Total CDBG Program Funds Budgeted	N/A	\$81,100.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of three vacant lots into community greenspace/gardens.

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

Acquired 902 & 904 Shelby St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Public Facilities	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E - SEND - LH25 - O

Activity Title: SEND - Redev 1 LH25 Ownership Unit

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeast Neighborhood Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,750.00
Total CDBG Program Funds Budgeted	N/A	\$42,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of one single-family dwelling to be sold to a household at <120% AMI.

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - SEND - NEW - LH25 - O
Activity Title:	SEND - 5 New LH25 Ownership Units

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Responsible Organization:

Southeast Neighborhood Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$195,750.00
Total CDBG Program Funds Budgeted	N/A	\$195,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of five new single-family dwellings to be sold to households at <50% AML.

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

Acquired 1115 Saint Paul St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E - SEND - NEW - O
Activity Title:	SEND - Redev - 10 New Ownership Units

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Responsible Organization:

Southeast Neighborhood Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$568,000.00
Total CDBG Program Funds Budgeted	N/A	\$568,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Constuction of ten new single-family dwellings to be sold to households at <120% AMI.

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

Acquired 1201 Saint Paul St.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - SEND - NEW - R
Activity Title:	SEND - Construction of 16 Rental Units

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Responsible Organization:

Southeast Neighborhood Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$479,000.00
Total CDBG Program Funds Budgeted	N/A	\$479,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Constuction of new 16-unit multi-family dwelling to be leased to households at <120% AMI.

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E - SEND - O

Activity Title: SEND - Redev - 6 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$496,500.00
Total CDBG Program Funds Budgeted	N/A	\$496,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of six single-family dwellings to be sold to households at <120% AMI.

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

Construction underway on 607 Orange St & 722 Weghorst.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - SEND - R
Activity Title:	Englewood - Redev - 7 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a three-unit and a four-unit multi-family dwelling to be leased to households at <120% AMI.

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E - TR - REDEV - LH25 - R

Activity Title: TR Development Acquisition

Activity Category:

Acquisition - general

Project Number:

E

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/31/2010

Responsible Organization:

TR Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$0.00	\$800,000.00
Obligated CDBG DR Funds	\$0.00	\$800,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
TR Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a multi-family complex to be used for low income renters.

Location Description:

Target development area.

Activity Progress Narrative:

No activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
